



2019 KACD Fall Workshop

DOC Report

FY 2004 Budget

PROGRAM	FY2003 ESTIMATE	FY 2004 SCC REQUEST	FY 2004 KWA RECOMMENDATIONS
AID TO CDS	\$1,042,500.00	\$1,043,000.00	\$1,043,000.00
BUFFER INITIATIVE	\$ 347,971.00	\$ 386,134.00	\$ 386,134.00
MPSLP	\$ -	\$1,412,548.00	\$ 200,000.00
NPS	\$3,200,000.00	\$3,300,000.00	\$3,219,884.00
RWPP	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
WRCSP	\$4,272,562.00	\$4,200,000.00	\$4,089,364.00
WRPP	\$ 131,923.00	\$ 69,433.00	\$ 69,433.00
WSDCP	\$ 677,455.00	\$ 705,000.00	\$ 705,000.00
TOTAL WATER PLAN FUND	\$9,922,411.00	\$ 11,366,115.00	\$9,962,815.00

State Water Plan Budget

<u>DOC Programs</u>	<u>FY2020 Approved</u>	<u>FY2021 Requested</u>
Conservation District Aid	2,192,637	2,492,637
Water Resources Cost-Share	2,448,370	2,948,289
Non-Point Pollution Cost-Share	1,860,023	2,157,836
Watershed Dam Construction	550,000	1,450,000
Water Supply Restoration / MSL	0	465,000
CREP / WTAP	302,046	899,745
Water Quality Buffer Initiative	200,000	200,000
Riparian & Wetland	154,024	404,024
Irrigation Technology	100,000	200,000
Streambank Stabilization	<u>500,000</u>	<u>1,500,000</u>
TOTAL	8,307,100	12,717,531

CSIMS 2.0 Development

User Interface

Easy Navigation

Interactive Menu's

CSIMS Data Visualization

CSIMS Data Filtering

CSIMS Data Sorting

CSIMS Data Exports

CSIMS Data Accessibility

CSIMS User Profile Management

Favorites

Calendar

Home Page – Work List

Special Initiative Funds

Cost Share Tools

Message Board

Forums

CD Document Submittal

Dash Board Allocations

Auto Email Communications

W-9 File Attachments

STEP-4 document Attachments

Contract Printing Enhancements

Contract Comments Enhancements

Ranking worksheet to Contract generation

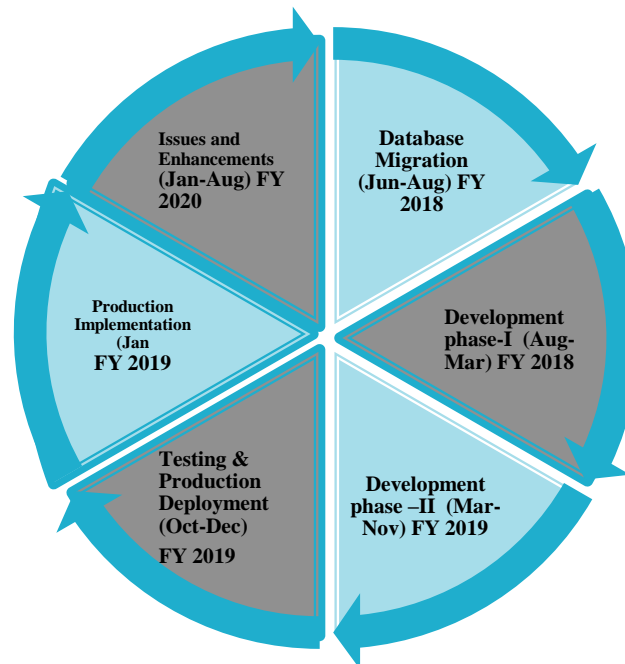
Multiple County Access with single login

Ranking Worksheet Report Enhancements

SMART Supplier Updates

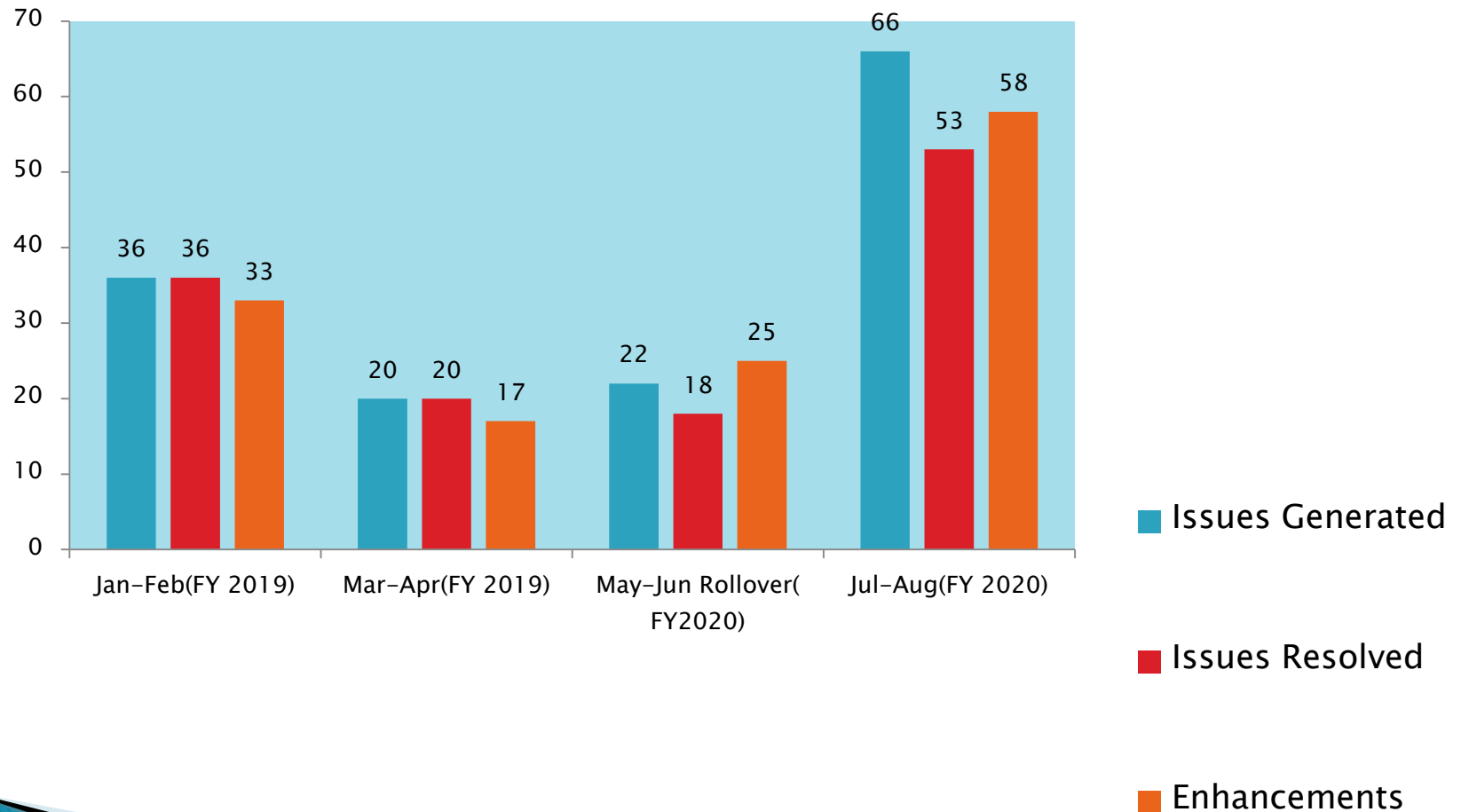
SMART Payment Voucher Updates

Others.....



Activity	%
System Build	90
Interface Build	100
Data Conversion	100
Systems Integrations	90
Quality Standards Verification	95
Interface Testing	100
Error Corrections	95
New Enhancements	80

CSIMS 2.0 Development cont.



CSIMS Updates

- CSIMS Performance
 - Voucher uploads to SMART will occur every Monday and Thursday until payments are automated in CSIMS.
 - Revisions, corrections, and enhancements to CSIMS require a production upload which will occur each week.
 - DOC will send email notice to conservation districts when the upload occurs each week.
 - Districts will be instructed to delete their “cache and history” when they receive the email notice.
 - Districts should utilize Google Chrome browser.

CSIMS Updates (cont)

- Processing Payments – upload requires documentation to verify quantities installed.
 - NRCS type practices, upload only the final NRCS field check out sheet. (Please do **NOT** upload design, layout, photos or bills.)
 - Well Decommissioning practice, upload only the WWC-5P form signed and dated by a licensed well driller or landowner. (Please do **NOT** upload any photos or bills.)
 - On-Site Wastewater practice - upload only the Final Inspection Report/Construction Drawing signed and dated by the local sanitarian. (Please do **NOT** upload the county permit, photos or bills.)
 - Unpermitted Dump Site Remediation practice – upload self certification. (Please do **NOT** upload any photos or bills.)

CSIMS Updates (cont)

- DOC Webinar on payment processing.
 - Scheduled for August 28, 2019.
 - 2 sessions - 10:30 and 1:30
- Training at KACD Convention on November 26, 2020

Conservation Technicians

- KACD and DOC Technician reporting tool in CSIMS is to be used by the KACD agreement and the DOC contribution agreement technicians to report monthly activities.
- Counties that have a KACD technician include the following:
 - Anderson, Clay, Hodgeman, Kingman, Nemaha and Rooks (6)
- Counties that have a DOC technician include the following:
 - Atchison, Bourbon, Butler, Douglas, Ford, Jackson, Jefferson, Lyon, Marshall, McPherson, Ness, Osage, Phillips, Pottawatomie, Rice, Saline, Thomas, Wabaunsee and Wilson. (19)
 - Three more technicians will be placed in Columbus, Eureka and Sharon Springs Management Units. (3)

Conservation Technicians

Division of Conservation Partnership Host County Map

August 2019



■ NRCS/DOC Technician

■ NRCS/DOC Easement/Soil Health Specialist

■ NACD/KACD/DOC Technician



County Hosts Technician and Soil Health/Easement Positions

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Conservation Technicians

Division of Conservation Partnership Coverage Map

August 2019

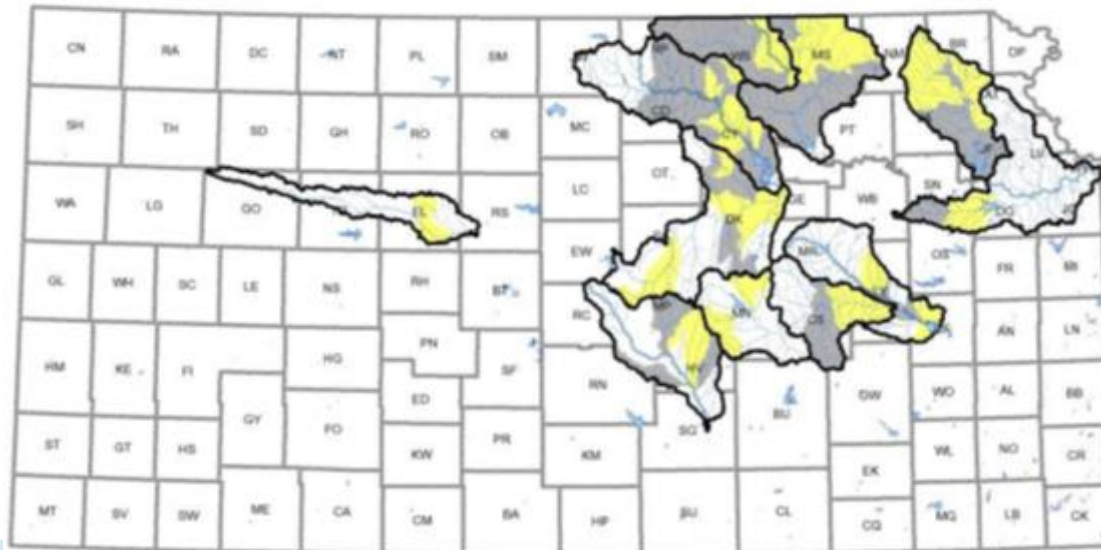


Sediment and Nutrient Reduction Initiative

Provides an incentive payment for producers who choose to install CRP practices that are targeted by the initiative.

Currently Tier 1 and Tier 2 HUC 12s above Milford Lake are eligible

Incentive payment is \$225 per acre within Tier 1 HUC 12 areas, and \$162.50 per acre within Tier 2 HUC 12 areas.

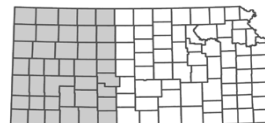
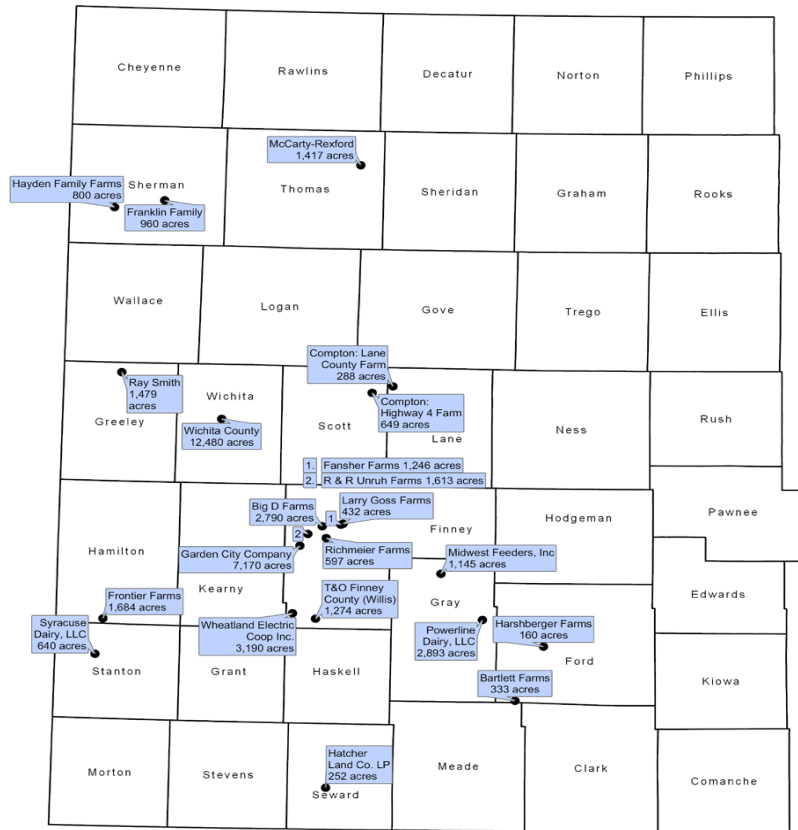


Irrigation Technology Initiative

- Promotes irrigation efficiency by providing cost-share assistance to landowners
- Eligible practices – automated soil moisture probes, mobile drip irrigation systems and remote monitoring systems.
- Eligible areas and application periods are being developed
- \$272,943 in FY 2020

Irrigation Technology Initiative FY 2019 (cont.)

Water Conservation Areas



Details of each WCA are available online at www.agriculture.ks.gov/wca

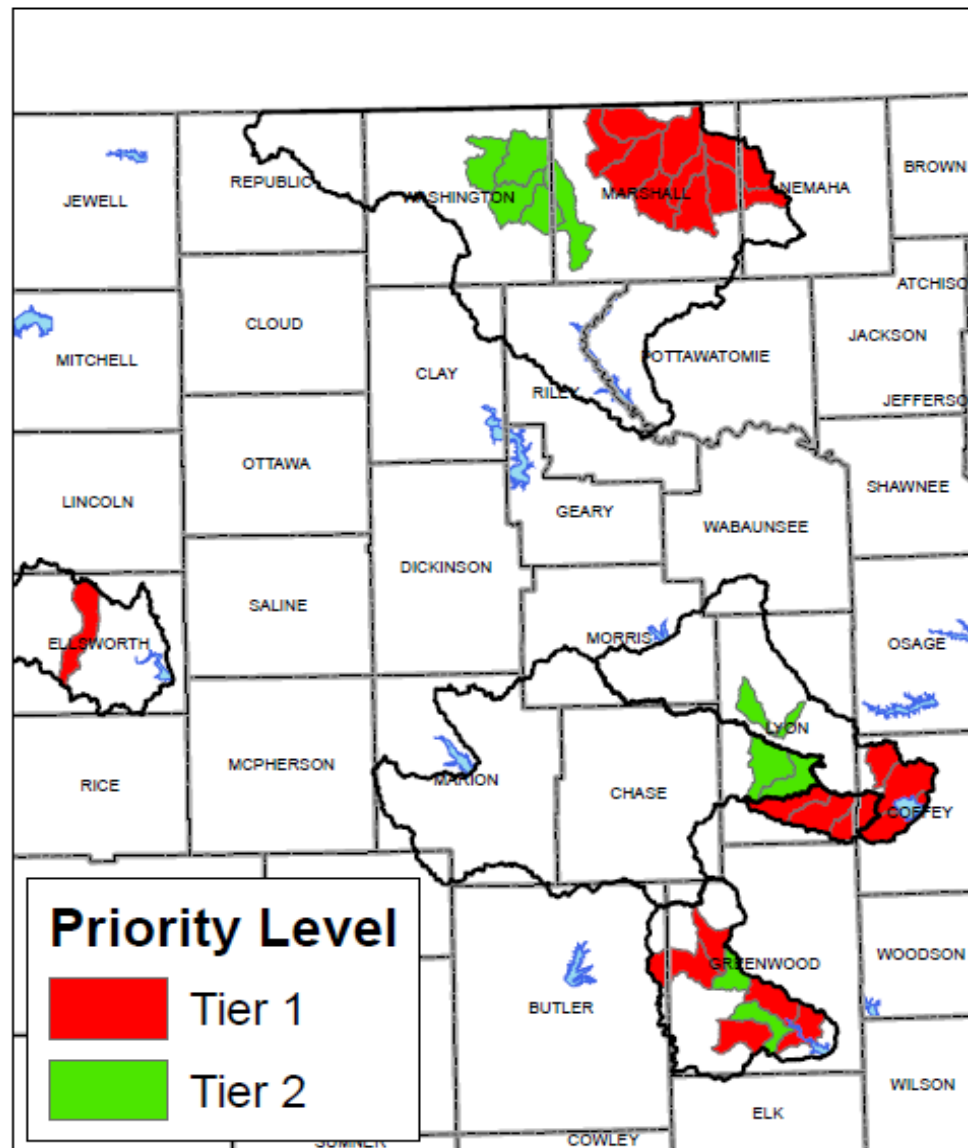


Kansas Department of Agriculture
Division of Water Resources
November 15, 2018

Kansas Reservoir Protection Initiative

- FY 2020 State Water Plan Funds to the Kansas Water Office (2018 Legislature provided additional funding to the State Water Plan)
- KWO, KDHE, KDA/DOC and RAC's involved in program development
- Payment rate of **\$50 per ton** of sediment reduced by approved practices other than cover crop. Cover crop payments are **\$45 per acre** for first year participants and **\$30 per acre** for second year participants.
- FY 2020 program budget of \$755,000
- \$788,165 in applications submitted by Conservation Districts.
- Contracts and Payments through CSIMS.
- Deadline for applications was July 31, 2019.

SFY 2019 Kansas Reservoir Protection Initiative



Soil Health Education Funds

- Funds are available in FY 2020
 - Soil health workshops and field days
 - Educational materials, cover crop seed etc.
 - Cover Crop and Grazing Management
 - \$2,500 limit per application for workshop
- No-till on the Plains Winter Conference registration fees
 - CD Supervisors
 - Landowner/operator first time attendees
 - CD employees

Supervisor Outreach

- Staff attend monthly board meetings.
 - Random selection - possibly 1-2 per month.
 - Why? Provide updates, ask for feedback, etc.
- Survey will be sent to CD's to collect information on board meeting dates, time, etc.
- Supervisor email address is requested to have in CSIMS.
 - Assist in keeping supervisors informed.

Supervisor Training & Recognition Program

- 16 training modules to teach supervisors the basic operations of a CD
 - 14 modules developed by DOC - www.agriculture.ks.gov/
 - 2 modules developed by KACD - www.kacdnet.org/
- Complete all 16 training modules
 - Send completed signed and certified *KS CD Supervisors Training and Recognition Program Completion Report* to DOC no later than November 10th
 - Supervisors will be presented a leather portfolio at the KACD Convention

AgriLand at State Fair

- Work schedule was set up on rotational cycle.
- This new schedule was approved by the KACD-EO board.
- Conservation Districts were first informed of the new change at the Employees Organization Meeting during the 2018 KACD Annual Convention.
- This year, each CD Area is scheduled to work 6 shifts.
- Shifts are from 8:00-2:00 & 2:00-8:00 (except the 1st day will be from 11:00-3:30 and 3:30-8:00).
- Each volunteer will receive a ticket for entry into the fairgrounds (email will be sent as the date gets closer).
- Thank you for all your support and involvement!!

AgriLand at State Fair (cont)

Date **2019 Kansas State Fair Schedule for Staffing Soil Tunnel Trailer/Agriland Exhibit**

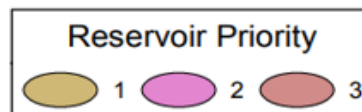
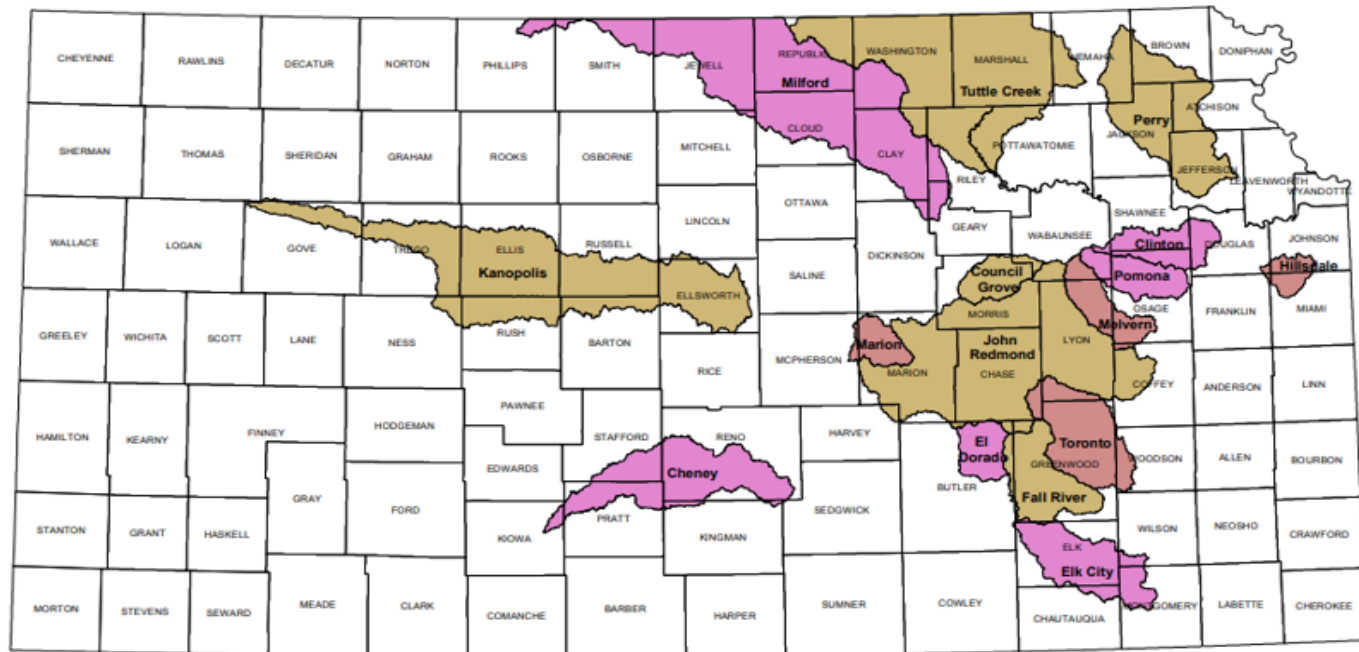
Friday, September 6		11:00 a.m. - 3:30 p.m.	3:30 p.m. - 8:00 p.m.
		Cheyenne Co - Dani Holzwarth	Ellis Co - Tom <u>Walters</u> ; Alt: Brett Schmidt
		Decatur Co - Danielle Emerson (Stafford Co DM)	Gove Co - Tiffany Hoffman (Atchison Co DM)
Saturday, September 7		8:00 a.m. - 2:00 p.m.	2:00 p.m. - 8:00 p.m.
		Graham Co - Don Paxson	Clark Co - Casie McAtee (Meade Co. DM)
		Logan Co - Dana Charles	Comanche Co - Zack Ellis
Sunday, September 8		8:00 a.m. - 2:00 p.m.	2:00 p.m. - 8:00 p.m.
		Edwards Co - Kevin Brake Alt: Janet Srawn, Cassie Burkhart	Ford Co - Sheila McCarty
		Finney Co - Carmen Rhodes Alt: Kasey Bergkamp	Barber Co - Cheryl Davis, Calvin Boyd, Carl Jarboe
Monday, September 9	Dollar Days	8:00 a.m. - 2:00 p.m.	2:00 p.m. - 8:00 p.m.
		Barton Co - Sara <u>Martinez</u>	Ellsworth Co - Pamela Hays
		Cloud Co - Rhonda Coffman	Harper Co - Robin Struble
Tuesday, September 10		8:00 a.m. - 2:00 p.m.	2:00 p.m. - 8:00 p.m.
		Harvey Co - Marsha Meyer	Atchison Co - Linda Phillips (Gove Co DM)
Wednesday, September 11		8:00 a.m. - 2:00 p.m.	2:00 p.m. - 8:00 p.m.
		KACD-EO	KACD-EO
		KACD-EO	KACD-EO
Thursday, September 12		8:00 a.m. - 2:00 p.m.	2:00 p.m. - 8:00 p.m.
		Brown Co - Pam Walker (Wilson Co DM)	DOC Staff - Donna Meader
Friday, September 13		8:00 a.m. - 2:00 p.m.	2:00 p.m. - 8:00 p.m.
		DOC Staff - Rob Reschke	Dickinson Co - Ken Howell
		Clay Co - Hayley Bulk; Alt: Jess Lamont	Doniphan Co - Mechelle <u>Foos</u>
Saturday, September 14		8:00 a.m. - 2:00 p.m.	2:00 p.m. - 8:00 p.m.
		Douglas Co - Jeremy Gaines	Anderson Co - Barbara Rush (McPherson Co DM)
		Allen Co - Barb Smith	Bourbon Co - Deb Lust
Sunday, September 15		8:00 a.m. - 2:00 p.m.	2:00 p.m. - 7:00 p.m.
		Butler Co - Catherine Johnson (Sedgwick Co District Manager)	Chautauque Co - Robin Jackson
		Chase Co - Lori Siebert	Rush Co - Stephanie Royer

FY 2019 Carryforward Cost-Share Funds

- WR carryforward funds - \$172,943.77
 - Combine these funds with the existing \$100,000 Irrigation Technology Initiative for FY 2020.
 - FY 2019 Irrigation Technology Initiative saw heavy demand.
 - Program will be expanded with the addition of these funds.
- NPS carryforward funds - \$393,717.76
 - Prioritize the Kansas Water Office Tier 1 Federal Reservoirs
 - Details have been sent to conservation districts

FY 2019 NPS Carryforward Cost-Share Funds (cont)

Kansas Water Office Priority Federal Reservoirs



FY 2020 Cost-Share Cancellation/Reallocation Policy

- Cancellation of Uncommitted WR and NPS Funds
 - December 6, 2019
 - April 1, 2020
- Reallocation of Uncommitted funds
 - At the discretion of the DOC, funds may be reallocated to priority areas/projects.

Unmet Needs

- Unmet Needs
 - Enter all applications into CSIMS
 - Why?

Cost-Share Reviews

Tentative FY 2020 Conservation District Cost-Share & Operation Review Schedule

Review FY's 2017, 2018 & 2019 Cost-Share Contract Files

Management Unit	County	TENTATIVE Date to Review	Completed
Emporia	Morris	7/2/2019	X
Emporia	Lyon	7/8/2019	X
Emporia	Chase	7/8/2019	X
Hoxie	Thomas	7/10/2019	X
Hoxie	Sherman	7/10/2019	X
Hoxie	Sheridan	7/11/2019	X
Medicine Lodge	Barber	7/22/2019	X
Medicine Lodge	Harper	7/23/2019	X
Medicine Lodge	Comanche	7/23/2019	X
Abilene	Dickinson	8/6/2019	X
Abilene	Clay	8/7/2019	X
Abilene	Ottawa	8/8/2019	X
Pratt	Kiowa	8/28/2019	
Pratt	Edwards	8/28/2019	
Pratt	Pratt	8/29/2019	
Pratt	Stafford	8/29/2019	
Great Bend	Barton	9/17/2019	
Great Bend	Rush	9/18/2019	
Great Bend	Pawnee	9/18/2019	
Effingham	Doniphan	11/4/2019	
Effingham	Atchison	11/5/2019	
Effingham	Jefferson	11/6/2019	
Effingham	Leavenworth	11/6/2019	
Belleville	Mitchell	12/16/2019	
Belleville	Republic	12/17/2019	
Belleville	Cloud	12/17/2019	
Belleville	Jewell	12/18/2020	
Hiawatha	Jackson	1/6/2020	
Hiawatha	Brown	1/7/2020	
Hiawatha	Nemaha	1/8/2020	
Lyndon	Osage	1/14/2020	
Lyndon	Douglas	1/15/2020	
Lyndon	Shawnee	1/16/2020	
Dodge City	Ford	5/19/2020	
Dodge City	Gray	5/19/2020	
Dodge City	Meade	5/20/2020	
Dodge City	Clark	5/20/2020	

CD Document Submittal

- 2020 Annual Work Plan – due September 1, 2019
 - Documents activities to be completed during fiscal year
 - Upload in CSIMS after CD Board has reviewed and signed
- 2020 Budget – due September 1, 2019
 - Upload the Operations and Enterprise Fund Budget with original signatures after certification by County Commissioners and final CD Board has reviewed and signed
- 2019 Financial Management Checklist – due Sept. 1, 2019
 - Upload in CSIMS after CD Board has reviewed and signed

CD Electronic Records

- CD's have inquired about digitizing financial/legal documents to eliminate paper records storage.
- DOC is developing a protocol for all districts.
- Will need a dedicated, durable backup of any electronic copies (the “Cloud”, external hard drive – not compact disks or flash drives) before disposing of paper records.
- Kansas Conservation District Handbook records retention schedule still applies.
- KDA attorneys/IT staff to approve guidelines.

Questions

